

GOALS 10, 11 AND 12

We want to say “thank you” to Larry Ziels, Kathy Ernst and Bill Zang for developing the objectives we’re here to talk about today.

Goals 10, 11 and 12 are labeled “Support.” These goals are about furthering the parish’s long term financial and planning processes, because “disciples are good stewards of the gifts they receive.”

Goal 10 notes that we have both short and long-term financial needs. Current needs are being addressed by the Capital Campaign which will conclude in the next couple months. In addition to raising the funds, we still have many projects left to complete. We have already done many things, but we still need to build a new Hope House, replace the roof on the church and refurbish the stained glass windows. In every major effort a rest period in fund raising is essential. Eventually, however, part of our overall Master Plan calls for the building of a new Parish Center. Objectives include financial planning, building expertise, and a group of strongly committed parishioners with a keen sense of vision and communication skills to make it happen. Think about joining this work and bringing your talents to it.

Goal 11 looks at the parish staff, parish facility use and the calendaring process. While these are generally internal to the staff, objectives include resource allocation, cross-parish collaboration and analysis of time allocations. Staff development expertise could be useful in maximizing some of these projects.

Goal 12 will support the school in an advisory role...looking for long-term solvency. The objectives include developing a 5-year plan, integrating parish and school talent, bolstering the endowment fund with activities for boosters, and communicating regularly with families, alumni, parishioners and friends of Assumption Catholic School.