## Church of the Assumption Journey to Discipleship *Support* ... "Disciples are good stewards of the gifts they receive"

## Goal 10: Develop a plan for funding short and long term needs including a new parish center

Finalize accounting for current Capital Campaign Implement a post campaign gap-financing strategy Hold a Rest period prior to starting a new Capital Campaign Plan new campaign for construction of a parish center

## Goal 11: Develop plan for activities, facility use and support staffing

Develop policies for facilities use and scheduling Prepare comprehensive Parish calendar Staff prepare individual logs of time utilization Use collected data to set priorities, staffing and funding Investigate opportunities to collaborate w/Sacred Heart

## Goal 12: Develop a 3 to 5 year plan for a School contingency fund

Conduct a needs assessment for Assumption School Reinforce the annual Support for a Century fund



