

## Capital Campaign Update

Our Capital Campaign has been a huge success! We have met our Glory Goal of \$1.5 million and have now reached \$1.6 million in pledges, and projects are now underway! A Campaign Projects Committee, chaired by Colleen Hansen, has been formed to determine the timeline of the projects and oversee the expenditures. The Committee consists of Pastoral Council, Finance Council, Buildings & Grounds, and Capital Campaign representatives as well as parish staff. To manage the individual projects, a volunteer “champion” has been recruited to assist the staff as each project takes place.

### CHURCH FLOOR

The first major project will be the repair of the wood floor in the back of the church. This project will also include refinishing the entire wood floor in the church and replacing the carpeting. The project will begin on Sunday, July 6th after Mass is over. There will be an opportunity for school parents and parishioners to get volunteer hours, by helping us move books, chairs and kneelers over to the St. Cecilia Room that afternoon at 2:00 pm. A moving company will move all the pews over to the gym. They will be setup in a configuration that will allow for us to hold mass in the gym as needed.

The wood floor repair and refinishing will take about a week to complete. During this time Masses will be held over at Sacred Heart during the week or in Assumption’s Gym on the weekend. Once the work is complete we will have the moving company put the pews back into the church. There will be another volunteer opportunity on Tuesday, July 15th at noon, to move books, chairs and kneelers back into the church.

Carpet repairs and replacement will begin once everything is back in the church. There will be minor repairs to the subfloor where bubbles and cracks have formed over the years; then new carpet will be installed. All work should be completed by July 22nd.

### GYM FLOOR

Originally, our plan was to replace the gym floor this summer as the first big Capital Campaign project. Because of the multi-purpose nature of the space, many flooring options did not meet our requirements. In addition, the floor already had extensive cracking which could impact any new flooring. In preparation for the decision, the composition of the gym floor was tested. The test determined that the floor is not only concrete, but also has a surface level of tile. The chemical composition of the floor as well as the tile layer made it difficult to guarantee that the floor would not crack again, so the decision was made to put a floor system over the top of the existing floor. After much discussion, the Buildings & Grounds committee selected a vented wood floor system. Due to the availability of contractors to install the wood floor system, this project is planned for the summer of 2015.

### CHURCH DOORS

Thanks to an anonymous donor, who has given his time and labor, one of the original church front doors has already been repaired and refinished. The door has turned out beautifully and we look forward to seeing all the remaining doors come to life again. (If all time and material are donated, we will end up saving over \$40,000 on this project alone.)

### EXPENDITURES

So far, we have collected \$346,000 of the pledges. Of that amount, we have spent/distributed:

Campaign Expenses	\$50,000
School Endowment	\$50,000
Hope House	\$ 1,000
Gym Floor Testing	\$ 4,500
Teachers’ Salaries	\$ 6,088

You are making a difference. Thank you for taking care of our home away from home!